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This project was proudly completed by CPR Group, July 2022 www.cprgroup.com.au PO Box 2092, Sunshine Plaza Qld 4558

### INTRODUCTION

Suncoast Spinners Wheelchair Basketball Inc. is a volunteer based, not-for-profit incorporated association which has operated on the Sunshine Coast for over 20 years. Starting as a group of friends who met weekly to play wheelchair basketball, the organisation has developed to deliver many different programs, workshops, community events and an annual wheelchair basketball tournament, which attracts players from all over Australia.

Suncoast Spinners caters for physically disabled and able-bodied athletes in the sports of wheelchair basketball and wheelchair rugby on the Sunshine Coast and surrounding areas.

Suncoast Spinners continues to deliver Reverse Inclusion, the innovative and interactive inclusive sports education program developed by the club. Reverse Inclusion aims to deliver a truly inclusive sporting opportunity where people of all abilities can play sport together. The importance of access to sport and the benefits of inclusion practices within the wider community are major awareness aims of the program.

In 2021, Suncoast Spinners were finalists in the Sunshine Coast Business Awards in the Social Impact category, for entities that address social, cultural, community and/or environmental needs and invest the majority of their revenue and profits to achieve their mission.

This strategic plan was commissioned to guide the operations of the organisation over the next three years. Five strategic pillars have been identified through consultation with the management committee and club members. These pillars are:



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Participation and Programs

Administration, Governance and Personnel





**Equipment** 

#### **ORGANISATION PROFILE**

Organisation Details		
Full Legal name	Suncoast Spinners Wheelchair Basketball Inc.	
<b>Incorporation Number</b>	IA36385	
ABN	85 105 319 916	
<b>GST Registration Status</b>	Not currently registered for GST	

Contact Details	
Postal Address	P.O.Box 7756, Sippy Downs QLD 4556
<b>Organisation Email</b>	info@suncoastspinners.com.au
Website	http://www.suncoastspinners.com.au/
Facebook	https://www.facebook.com/thespinners/

#### WHY WE EXIST

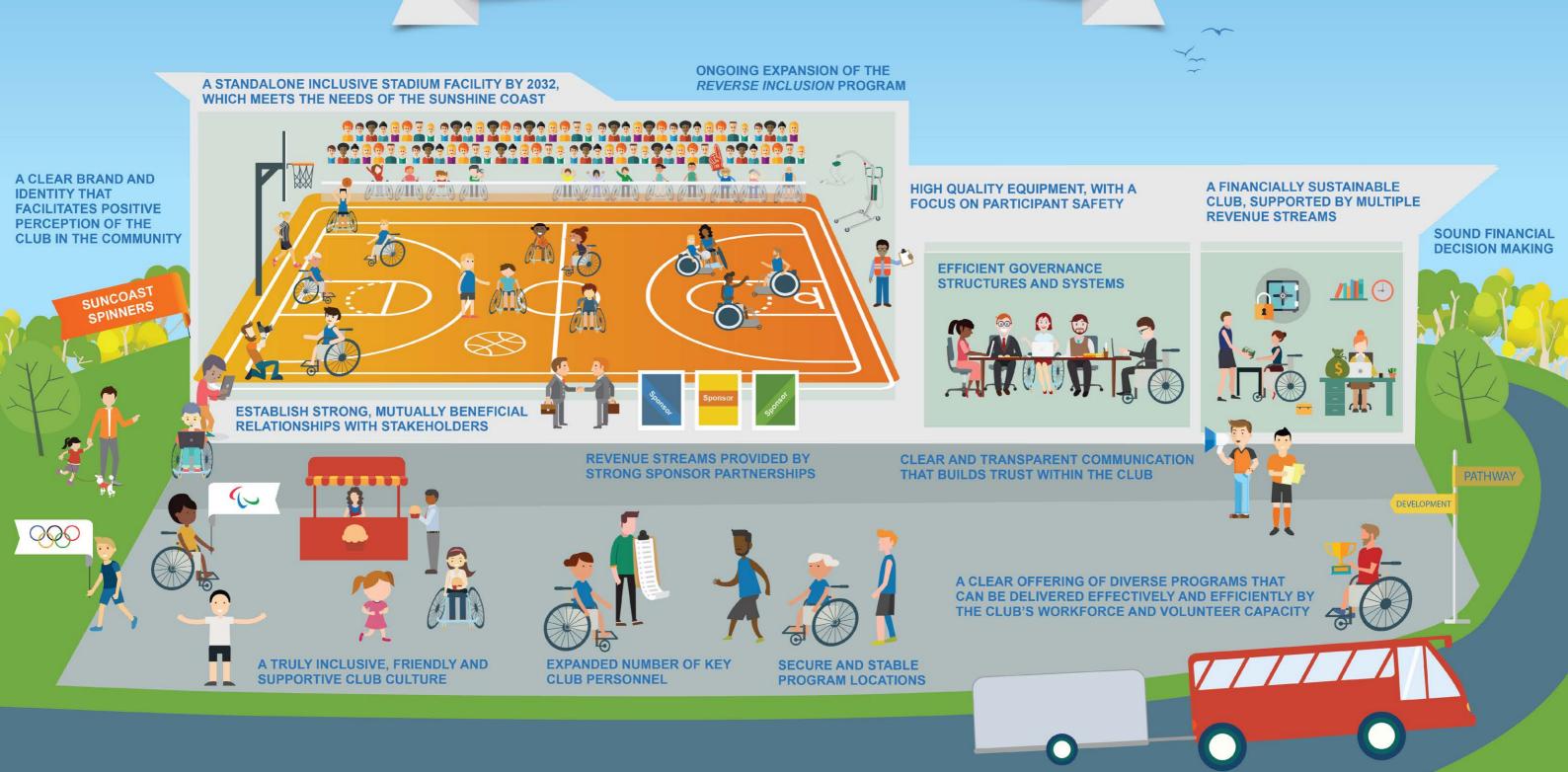
Suncoast Spinners enhances the lives of people with disabilities through social interaction and engagement, within a truly inclusive sport and recreation environment





# SUNCOAST SPINNERS STRATEGIC PLAN 2022-2025

Suncoast Spinners enhances the lives of people with disabilities through social interaction and engagement, within a truly inclusive sport and recreation environment





Strategic Outcomes	Operational Actions
	Deliver targeted demonstrations in schools, focusing on reverse inclusion programs
A clear brand and identity that facilitates positive perception of the club in the community (High Priority)	Build capacity to promote and boost the club's inclusive, social profile, through:  Investment in hardware to increase effectiveness of club advertising (including club phone and high-quality camera)  Media releases  Community noticeboards  Boosted social media activations  Free-to-air television advertisements (specifically during relevant events such as Paralympics)  Tangible promotional collateral for each club program  Advertising the club's successful Kids Club program, as one of few deliverers across Australia  Utilising sponsorship partnerships
community (riight flority)	Engage a suitably qualified consultant to conduct a comprehensive marketing review and develop fresh new branding for the club to assist with creating a more recognisable image in the local community
	Transition to "Suncoast Spinners" brand to encapsulate the wide range of sports and programs on offer
	Implement quality control measures to ensure all marketing and social media content aligns with club's branding, promotion and privacy standards
	Understand the effectiveness of club promotion through:  • Surveys to establish how people know about the club  • Measuring social media interactions



Strategic Outcomes	Operational Actions
Ongoing expansion of the Reverse	Gradually transition towards a self-sustaining model for delivery of <i>Reverse Inclusion</i> activities, through the pursuit of opportunities in local schools and with the Sunshine Coast business community
<i>Inclusion</i> program (High Priority)	Explore opportunities to register the club as an NDIS provider for delivery of the Reverse Inclusion program and seek grant funding where possible
	Develop and implement an annual calendar of social events and team-building activities to enhance member engagement
A truly inclusive, friendly and	Investigate opportunities to open the club's annual tournament up to people with disabilities that are not classifiable
supportive club culture	Clearly define the capacity and responsibilities of leadership roles (e.g. coaches, program managers) during club activities
	Provide exit surveys to review membership satisfaction and to improve program offerings
A clear offering of diverse programs	Deliver clearly defined programs and workshops within the club's capacity to provide high-quality experiences
that can be delivered effectively and efficiently by the club's workforce and	Create clear and distinct competition levels for each program (social v competitive/high-performance) and facilitate opportunities for club members to progress into high performance pathways
volunteer capacity	Partner with other wheelchair basketball clubs to introduce a new social wheelchair basketball league



Strategic Outcomes	Operational Actions
	Engage with all relevant State Sporting Organisations to:  • Establish MOUs focussed on funding, preferred delivery and mutual benefits
Strong, mutually beneficial relationships with other stakeholders (High Priority)	<ul> <li>Identify key personnel at USC and engage with them to explore a strong, professional and mutually beneficial relationship with the university, including:</li> <li>Commitment from Spinners to deliver certain programs</li> <li>Financial, facility and promotional support provided by USC</li> <li>Better collaboration between both parties</li> </ul>
Class and twansparent communication	Establish clear protocols for regular communication amongst management committee members
Clear and transparent communication that builds trust within the club	Host an informal members' forum once every six months, to facilitate two-way flow of information between the management committee and the wider club membership
	Create and implement operational systems that allow smooth transition and role succession
Efficient governance structures and systems	Implement and utilise administrative tools and programs, including Deputy, Microsoft Office and Xero
	Offer both online and in-person/paper registrations
Expanded number of key club	<ul> <li>Appoint volunteer coordinator to:</li> <li>Create list of required roles, responsibilities and resources</li> <li>Recruit and train personnel in paid and voluntary positions</li> <li>Engage with member support networks, to encourage them to assist with club activity delivery</li> </ul>
personnel	Appoint inclusion officer to:  • Survey members on how to advocate for inclusion  • Identify members and other interested parties to champion inclusion in the community  • Engage with schools, sports and other organisations to promote inclusion



Strategic Outcomes	Operational Actions
	Prepare and operate according to a detailed annual budget for the club's overall operations, as well as a budget for each hosted event
Sound Engage of design walking	Provide a financial report at each management meeting
Sound financial decision making (High Priority)	Implement systems and procedures to create efficient and effective financial processes
	Establish standard criteria to be applied in assessing applications for financial support through the Suncoast Spinners Foundation hardship fund and actively promote the ability for people to donate money to this fund through the Australian Sports Foundation at www.asf.org.au
	Conduct a comprehensive review of all fees and pricing each year, ensuring that programs are self-sustainable and reduce reliance on grants and funding
A financially sustainable club, supported by multiple revenue streams	Provide flexible options for members, including:  Different membership types Provisions for online member payments, donations and purchases Direct debit options for membership fees, with detailed statements
	Continue to build positive partnerships with existing sponsors
Revenue streams provided by strong sponsor partnerships	Actively seek fit-for-purpose partnerships with new club sponsors to create mutually beneficial agreements and offer a suitable return on investment
	Continually review the club's sponsor acknowledgement and promotion processes



Strategic Outcomes	Operational Actions
A standalone inclusive stadium facility by 2032, which meets the needs of the Sunshine Coast (High Priority)	Partner with other suitable organisations and Sunshine Coast Council to work towards the longer-term development of an inclusive stadium on the Sunshine Coast
	Explore Brisbane 2032 initiatives for funding
High quality equipment, with a focus on	Establish a comprehensive asset register and maintenance tool, utilising a system such as assetTRAC, to ensure equipment is managed appropriately and maintained as required
participant safety	Identify and utilise better storage options for equipment
Secure and stable program locations	Signed MOUs with each program venue, to provide security of bookings and provide stability to program locations





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